

Laporan Rekapitulasi Gaji Per Departemen
Bulan : Januari 2020

Departemen	Jmlh. Peg.	Gaji Pokok	Tunjangan Pajak	Tunjangan Jabatan	Tunjangan Komunikasi	Uang Transport	Uang Lembur	BPJS TK Perusahaan	BPJS Kes Perusahaan	Total Penerimaan	Absent Deduction	BPJS TK 2%	BPJS Pensiun 1%	BPJS Kes 1%	PPh 21	Total Potongan	Gaji Diterima
Engineering Staff	6	39,590,000	388,444	0	0	3,000,000	0	2,194,456	802,000	45,974,900	0	683,000	373,248	200,500	812,802	2,069,550	41,333,252
Human Resource	5	34,663,123	1,638,450	0	0	2,000,000	0	2,180,632	1,163,325	41,645,530	0	693,262	345,110	290,831	1,638,450	2,967,653	35,333,920
Information Technology	4	42,260,000	2,431,665	0	0	2,000,000	0	2,426,368	640,000	49,758,033	0	845,200	317,272	160,000	2,431,665	3,754,137	42,937,528
Maintenance & Facility	3	19,930,000	255,783	300,000	0	800,000	0	1,243,632	605,200	23,134,615	0	398,600	199,300	151,300	255,783	1,004,983	20,480,800
Management	7	62,400,000	2,114,120	3,750,000	0	1,700,000	231,214	2,859,928	690,400	73,975,662	0	998,600	371,448	172,600	3,406,105	4,948,753	66,256,756
Manufacturing Engineering	2	17,200,000	291,549	0	0	1,000,000	0	1,050,928	302,800	19,845,277	0	344,000	160,824	75,700	291,549	872,073	17,619,476
Marketing	5	53,450,000	3,737,899	200,000	0	5,780,000	0	3,097,472	1,260,400	67,525,771	0	1,069,000	415,596	315,100	3,737,899	5,537,595	58,130,304
Production	8	69,200,000	3,767,538	0	0	4,000,000	0	4,010,872	1,486,400	82,464,810	0	1,384,000	538,396	371,600	3,767,538	6,061,534	70,906,004
Quality Assurance	5	31,280,000	1,280,411	0	0	2,500,000	0	1,840,320	0	36,900,731	0	625,600	257,024	0	1,280,411	2,163,035	32,897,376
Quality Control	6	47,020,000	1,917,798	0	0	3,000,000	0	2,792,344	320,000	55,050,142	0	940,400	399,348	80,000	1,917,798	3,337,546	48,600,252
Riset	3	17,910,000	232,508	0	0	1,500,000	0	1,117,584	0	20,760,092	0	358,200	179,100	0	232,508	769,808	18,872,700
Shipping	2	22,450,000	1,307,066	0	0	1,000,000	0	1,292,376	0	26,049,442	0	449,000	170,248	0	1,307,066	1,926,314	22,830,752
Grand Total	56	457,353,123	19,363,231	4,250,000	0	28,280,000	231,214	26,106,912	7,270,525	543,085,005	0	8,788,862	3,726,914	1,817,631	21,079,574	35,412,981	476,199,120

Catatan :

Dibuat oleh,

Diperiksa oleh,

Disetujui oleh,

Rini
Supervisor

Ajeng Rahayu
Manager

Raditya
Director